

Financial Management & EVM

A Secure Financial Future

We take a comprehensive approach to planning your program's costs and budget. We take the time to understand your budgeting needs and consider these against your schedule and other resources. We'll develop a strategy specifically suited to your needs.



Strong Analysis for Success

We provide Earned Value Management (EVM) support which factors in your scheduling requirements during Financial and Cost Analysis. Our experts track the status of your program while monitoring costs to ensure you're always on track with sufficient funding.

Solid budgeting and cost strategies. We help keep your program on track.

Capabilities

Cost Estimation and Analysis

We know there's more to cost than just the grand total. By learning the details of your program, we can calculate total costs, find opportunities for efficiencies and critical constraints, and find the best value for your money when you do have to spend it.

Here's how we can help:

- Cost modeling and analysis
- Business case analysis

Earned Value Management (EVM) & Scheduling

We'll assist in tracking your program's overall financial and schedule health. Our EVM reports will help you determine if your tasking is above or below cost and whether you're ahead or behind schedule.

Our Enterprise EVM systems can link your tasks across companies or organizations to provide you with a clear view of your program's status.

Here's how we can help:

- Scheduling Support
- Determining links between individual tasks



- Determining Critical path tasks
- Provide individual schedules for partnering organizations which can be linked to program wide schedules
- Task Tracking
- Budgets and monitoring for individual tasks
- Gather expenditure data and task status
- Program Health Analysis
- Earned Value Management Reports
- Cost performance data
- Schedule performance data
- Cost completion estimates
- Program completion estimates

Financial Management and Analysis

We'll help you make the most of your financial resources. We'll work side-by-side with you to develop a solid and comprehensive financial plan, defend your resources, and execute your financial strategy ensuring your program's success.

Our experienced financial analysts support the execution and monitoring of program funds, prepare financial documents to allocate funding, and monitor program expenditures.

Here's how we can help:

- Resource Defense
- POM/PR Budgeting
- Spend Plan Development
- Funds Execution and Tracking
- Forecasting Models Reporting
- Monitoring fiscal controls across appropriations
- Tracking execution year issues
- Executing directed budgetary reprogramming
- Submitting and coordinating changes throughout budget cycles

Financial Experts

We take pride in providing you sound financial planning and analysis. Our experienced professionals work diligently to help keep your program on schedule and within or under budget